	FISCAL YEAR 2014				FISCAL YEAR 2015			
	APF	PROVED FY 14	E	ESTIMATED		FY 15		FY 15 BUDGET
		BUDGET	EX	PENDITURES		REQUEST	Δ	ALLOWED BY MAYOR
SALARIES AND WAGES	\$	500.00	\$	500.00	\$	500.00	\$	500.00
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	•
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-
FIXED/OTHER CHARGES	\$	750,000.00	\$	750,000.00	\$	750,000.00	\$	750,000.00
TOTAL - OTHER EXPENSES	\$	750,000.00	\$	750,000.00	\$	750,000.00	\$	750,000.00
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	750,500.00	\$	750,500.00	\$	750,500.00	\$	750,500.00

	APPR	APPROVED FY 14		MATED		FY 15	FY 15 BUDGET	
		UDGET		DITURES			ALLOWED BY MAYOR	
SALARIES & WAGES:								
(5100) Full time	\$	500.00	\$	500.00	\$	500.00	\$	500.00

TOTAL SALARIES & WAGES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
	APPROVED FY 14		FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				

TOTAL CONTRACTED SVCS	\$ -	-	\$ -	-
	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				

TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	-
	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
	BODGET	LXI LINDITOREO	INE QUEUT	ALLOWED BY MATOR
SUPPLIES & MATERIALS:				

TOTAL SUPPLIES & MATERIALS	\$		\$		\$		\$	
TOTAL SUPPLIES & MATERIALS) D	-	Þ	-	Ф	-	Þ	-
	A D D	ROVED FY 14	-	STIMATED		FY 15		FY 15 BUDGET
	AFF	BUDGET		PENDITURES		REQUEST	Λ	LLOWED BY MAYOR
FIXED /OTHER CHARGES		DODOLI	LXI	LINDITOREO		ILQUEUT		LLOWED DI MATOR
5740 - Insurance Premiums	\$	65,790.00	\$	97,289.00	\$	97,289.00	\$	97,289.00
5305 - Management Consutant	\$	37,500.00	\$	34,285.00	\$	34,285.00	\$	34,285.00
5301 - Prof/Tech - Medical	\$	601,710.00	\$	598,426.00	\$	598,426.00	\$	598,426.00
5304 - Prof/Tech - Legal	\$	45,000.00	\$	20,000.00	\$	20,000.00	\$	20,000.00
		·		·		·		·

TOTAL FIXED/OTHER CHARGES	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				

EQUIP & CAPITAL EXPENSES	\$ -	9	\$ -	\$ -	\$ -